

# Addams Elementary PTA Budget

Royal Oak, Michigan 2017-2018					
INCOME/REVENUE	Proposed	IN	OUT	Profit / Loss	
Addams Fun Fair (with auction baskets)	\$ 2,500.00			\$ -	
Book Fair	\$ -			\$ -	
Box Tops	\$ 1,500.00				
Daddy Daughter Dance	\$ 400.00				
Mother Son Bowling	\$ 200.00				
Dinner Destinations (TBD 9 Events) incl. Baskin Robbins	\$ 1,700.00				
Misc Fundraising	\$ 1,500.00				
Flower Sale	\$ -			\$ -	
Fun Run	\$ 16,000.00				
Hollywood Market	\$ -			\$ -	
Kroger	\$ 700.00				
Mixed Bag Designs	\$ 2,000.00			\$ -	
Mom-to-Mom(2)	\$ 5,000.00				
Pixie Shop	\$ 500.00				
Skate World	\$ 500.00				
Red Wings/Tiger's tickets	\$ 1,000.00				
Spirit Wear	\$ 200.00			\$ -	
<b>TOTAL INCOME/REVENUE</b>	<b>\$ 33,700.00</b>			<b>\$ -</b>	
<b>EXPENSES</b>					
	<b>Proposed</b>				
Cultural Arts	\$ 6,000.00				
March is Reading Month	\$ 500.00				
Scholastic News/Time for Kids	\$ 2,500.00				
	<b>\$ 9,000.00</b>			<b>\$ -</b>	

<b>Business</b>							
Directory	\$	500.00					
Federal Tax Return prep.	\$	250.00					
General Supplies	\$	250.00					
Gifts/Flowers	\$	250.00					
Insurance & Bonding	\$	305.00					
President's Fund	\$	100.00					
PTA Website Annual Renewal	\$	-					
Stationery & Printing	\$	250.00					
	\$	1,905.00					\$
<b>Charitable</b>							
High School Party	\$	50.00					
Holiday Food	\$	1,100.00					
Rotary/Blessings in a backpack	\$	200.00					\$
Royal Oak Youth Assistance (Bowl-a-Thon)	\$	100.00					\$
	\$	1,450.00					\$
<b>School</b>							
Autism Awareness	\$	400.00					
MLK service day	\$	400.00					
Beautification	\$	200.00					
Classroom Funds (\$100 per classroom +	\$	2,500.00					
Specials)	\$	250.00					
Disability Awareness Workshop	\$	100.00					\$
Field Day	\$	100.00					
Field Trip POD Money (\$200 ASD; \$600 x K,1,2	\$	6,600.00					
& 3; \$2,000 x 4 & 5)	\$	400.00					
Field Trip Relief Fund	\$	900.00					
Fifth Grade Farewell \$12/child	\$	720.00					
Fish Aquarium Cleaning (2 tanks)	\$	1,000.00					
PBIS	\$	350.00					
Watch D.O.G.S	\$	600.00					\$
Jump start	\$	500.00					
Media Center Tech Funds	\$	250.00					
Math Olympiad	\$	75.00					
Room Parent Supplies	\$						

Running Club	\$ 200.00					
Service & Safety	\$ 1,200.00					
Staff Appreciation	\$ 600.00					
Talent Show	\$ 450.00					
	\$ 17,695.00					
<b>Social</b>						
Fall Festival	\$ 900.00					
Trunk-or-Treat	\$ 350.00					
	\$ 1,250.00				\$ -	
<b>PTA</b>						
Leadership Development	\$ 100.00				\$ -	
Founder's Day	\$ 400.00				\$ -	
Membership	\$ -				\$ -	
R.O. PTA Council Dues	\$ 700.00				\$ -	
Reflections	\$ 400.00				\$ -	
State Dues	\$ 40.00				\$ -	
	\$ 1,640.00				\$ -	
<b>TOTAL EXPENSES</b>	\$ 32,940.00				\$ -	
<b>Difference</b>	\$ 760.00				\$ -	